**Central Maine Power Company (CMP)**

**2023 ISO New England Inc. Transmission, Markets and Services Tariff**

**Docket No. ER20-2054**

**Office of Public Advocate (OMPA)**

**Data/Information Request No. 1**

**August 16, 2023**

**OMPA-CMP-1-2**

**Q:** Please refer to Jan 24-Sch-9-01024-V01(4)-Excel filed by ISO-NE on 6/15/2023 an Internal WP-Regional RR shows to CMP’s 2024 Forecasted Regional Revenue Requirements of $176,921,099. Please provide the detailed derivation and all the associated Workpapers.

**A:** Please see OMPA-CMP-1-2 Attachment 1, Page 1, for CMP’s 2024 Forecasted Regional Revenue Requirements of $176,921,099. OMPA-CMP-1-2 Attachment 1, Page 2 through Page 9 support the amounts on Page 1.

The worksheets provided in OMPA-CMP-1-2 Attachment 1 are included in the posting on the ISO website but provided here for convenience. Additional worksheets, referenced in OMPA-CMP-1-2 Attachment 1, if needed are found on the ISO website.

**Response Prepared and Submitted By:** James Clemente