**Central Maine Power Company (CMP)**

**2023 ISO New England Inc. Transmission, Markets and Services Tariff**

**Docket No. ER20-2054**

**Office of Public Advocate (OMPA)**

**Data/Information Request No. 1**

**September 7, 2023**

**OMPA-CMP-1-7 Supplemental 2**

**Q:** Please refer to MPUC 1-32 – Attachment 1 attached hereto.

1. Please provide the nature of the items marked with one asterisk (\*) (Line Nos. 1,11, 12, 13, 14, 15 and 22).
2. Please provide in detail the nature of the litigations marked with two asterisks (\*\*) (Line Nos. 3, 4, 5, 6, 7, 8, 9 and 10). Please provide the following information for each of the above listed litigations:
3. Current status
4. Amounts posted to Plaintiffs and their Counsels, if any.
5. Line 16 – Does this item include any expenses related to retail filings. If yes, please provide the
6. amount and also indicate whatever it has been recovered as retail regulatory expenses.

d. Please provide the nature of the Governing Bodies and service provided by them.

e. Please provide the details of the services provided b the IUMC (Line 44). Also, please provide the total amount and the data used for the allocation to CMP Electric.

**Supplemental 2**

**A:** CMP has completed its evaluation of the impact on the LNS revenue requirement with the reclassification of CMP Brand costs of $2,454,776 included in FERC account 923 Outside Services to FERC account 930.1 General Advertising.

These are prudent FERC 930.1 General Advertising costs for the business.

The entry to be recorded on the CMP books of record will reduce FERC account 923 and increase FERC account 930.1 by the same $2,454,776 amount. Once this happens, the Administrative and General Expenses allocated to transmission are then reduced by $551,892 and the General Advertising expense specific to transmission is increased by $551,892 ($2,454,776 multiplied by the transmission wage and salary factor of 22.48%).

The impact to regional and local customers from this reclassification of CMP Brand Costs is as follows:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| # | Item | Original | Revised | Variance | Regional | Local | Reference |
| 1 | A&G | $2,043,223 | $1,828,479 | ($214,744) | ($164,456) | ($ 50,288) | APP A, WS4, L21, Col C |
| 2 | Incremental A&G | $3,207,856 | $2,870,708 | ($337,148) | $ 0 | ($337,148) | ATT 2, ATT CMP-1 WS3, L14, Col C |
| 3 | Gen. Advertising | $ 0 | $ 551,892 | $ 551,892 | $ 422,652 | $ 129,240 | APP A, WS4, L25, Col C |
| 4 | Total | $5,251,079 | $5,251,079 | $ 0 | $ 258,196 | ($258,196) |  |
| 5 | Other\* |  |  |  | $ 8,718 | $ 4,884 |  |
| 6 | ATU \*\* |  |  |  | $ 261,607 | ($257,184) | ATT 1, WS5, L5, Col C  ATT 2, WS4, L5, Col C |
| 7 | Carrying Costs |  |  |  | $ 25,423 | ($ 24,993) | ATT 1, WS5, L31, Col C  ATT 2, WS4, L30, Col C |
| 8 | Total |  |  |  | $ 553,944 | ($535,489) |  |
| \* Other are adjustments in the settled formula rate template revenue requirements from inputting the reclassification. | | | | | | | |
| \*\* ATU is revenues collected compared to actual annual revenue requirements. | | | | | | | |

The impact of this reclassification will be reported for the region as a prior period adjustment per Attachment 1 of Appendix B, Worksheet 1, Column A, Line 7 for rates effective January 1, 2025, and a local prior period adjustment per Attachment 2 of Appendix B, Worksheet 1, Column A, Line 8 for rates effective January 1, 2025.

**Response Prepared and Submitted By:** James Clemente